QGIS.org - Financial Report for 2015

The reporting period starts on **January 1, 2015** and ends on **December 31, 2015**. The currency of all items is Euro (€).

Balance sheet

Account balance on January 1, 2015:	18'317.79
Account balance on December 31 2015 (incl. QGIS-IT):	37'422.06
Account balance QGIS-IT:	654.00

Income:

Direct donations to bank account (wire transfer):	1'978.42
PayPal donations (excl. sponsorships and QGIS-IT income):	21'613.84
Sponsoring:	32'301.00
Dedicated sponsorships for QGIS bug fixing:	9'781.19
Dedicated sponsorship for project QWC II:	936.00
QGIS-IT membership fees:	654.00
Other:	1'488.87
Total Income:	**68'753.32**

Expenses

Paid bug fixing and QA:	31'945.48
Expenses developer meeting:	10'885.52
Other expenses:	6'818.05
Total Expenses:	**49'649.05**

Additional details and remarks:

Donations:

European donors should preferably pay through wire transfer (SEPA transaction) to our bank account, because these transactions are usually cheaper for qgis.org (less transfer fees involved compared to PayPal). PayPal is more convenient for non-european countries. If you

need a written confirmation of your donation, please specify accordingly in the payment instructions, along with your full address and your email contact.

Sponsorships:

In the reporting period we received the following sponsorships:

- **Gold sponsorships:**
    - Asia Air Survey Co. Ltd., Tokyo, Japan
- **Silver sponsorships:**
    - Land Vorarlberg, Landesvermessungsamt Feldkirch, Austria
    - Akademia Gorniczo-Hutnicza, Krakow, Poland
    - Sourcepole AG, Zurich, Switzerland
    - G.A.I.A. mbH, Lambsheim, Germany
- **Bronze sponsorships:**
    - Dr. Claas Leiner, Kassel, Germany
    - Adlares GmbH, Teltow, Germany
    - GIS Support Spolka Z, Lublin, Poland
    - Gesellschaft für Informationstechnologie GmbH, Leipzig, Germany
    - Trage Wegen, Ghent, Belgium
    - Chartwell Consultants Ltd., Vancouver, Canada
    - Royal Borough of Windsor and Maidenhead, Maidenhead, UK
    - GAIA3D INC, Yuseong-Gu, Daejeon, South Korea
    - Terrelogiche SRL, Campiglia Marittima, Italy
    - QGIS.PL, Krakow, Poland
    - Nicholas Pearson Associates, Bath Avon, UK
    - Wheregroup GmbH + Co KG, Bonn, Germany
    - Lutra Consulting, Burgess Hill, UK
    - Urbsol, Ashfield, Australia
    - mappingGIS, Valladolid, Spain
    - Hostingfacts.com, Tallin, Estonia
    - Dr. Kerth + Lampe Geo-Info, Detmold, Germany
    - SARL 2D3D.GIS, La Rochelle, France
- **Additional sponsorships**
    - QGIS user group Switzerland, dedicated sponsoring for bug fixing
    - QGIS user group Germany, dedicated sponsoring for bug fixing
    - Roelof Versteeg, Hanover, USA, dedicated sponsoring for QGIS Web Client II

Other Income:

This section contains earnings through the PacktPublishing OpenSource Royalty scheme, and a correction of a malbooking from the past year from the QGIS user group Switzerland.

Expenses bug fixing:

These expenses have been spent for bug fixing and quality assurance during the bug fixing period of the QGIS releases 2.8, 2.10 and 2.12. The QGIS core developers Jürgen Fischer

(Norbit), Nyall Dawson, Victor Olaya (Boundless), Larry Shaffer (Boundless), Matthias Kuhn (OpenGIS) and Martin Dobias (Lutra Consulting) each spent several days for each release to improve the quality of the release version.

Expenses developer meetings:

These expenses include hotel, travel and food expenses during the first QGIS user conference and 13th developer meeting, Nødebo, Denmark in May 2015 and for the 14th developer meeting in Las Palmas de Gran Canaria in November 2015. Note that many QGIS developers did not apply for refund of their travel expenses. We would not be able to fully cover all QGIS developers' travel expenses for each meeting, taking into account our current financial situation.

Other expenses:

This includes expenses for web server infrastructure, QGIS plugin infrastructure software development, documentation (manual for QGIS 2.8), paid fixes in GEOS and GRASS and bank service charges.

Special thanks

We'd like to thank all donors and sponsors! Without your contributions we wouldn't be able to support the QGIS core developers, with their travel costs and we wouldn't be able to organize paid bug fixing and QA for each QGIS release! Besides donations and sponsorships the major driver of QGIS development is paid feature development, typically not handled through QGIS.org, but directly between companies with QGIS developers and organizations and companies willing to invest into new QGIS features. A special "thank you" also goes to these organizations who help QGIS by investing into companies who improve QGIS with new features.

Grüt, Switzerland, January 25, 2016
Andreas Neumann, Treasurer QGIS project